

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 99,22,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 789

Dated: 05-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GORT.No.3914 Fin Expr MHII Dept dt.24-09-2012
5. HM&HW Dept.UO.No.31G2/13 dt.02-02-2013
6. GOI Lr No.P17029/39/2012 NRHM IV/53 dt.20-09-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.99,22,000/- (Rupees Ninety Nine Lakhs Twenty Two Thousands) Plan from the BE provision 2012-13 towards 2nd & 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principal Hospita Supdt Concerned DDOs Remarks:									
1	2211-00-003-10-05-010-012	V	40,00	..	..	40,00	5,49	10,98	23,53
2	2211-00-003-10-05-010-013	V	1,60,16	..	..	1,60,16	21,99	21,98	1,16,19
3	2211-00-003-10-05-010-016	V	1,08,91	..	..	1,08,91	14,96	14,60	79,35
4	2211-00-003-10-05-010-017	V	13,80	..	..	13,80	1,90	3,80	8,10
5	2211-00-003-10-05-010-018	V	29,63	..	..	29,63	4,07	8,14	17,42
6	2211-00-003-10-05-010-019	V	4,24	..	..	4,24	58	1,16	2,50
7	2211-00-003-10-05-110-111	V	8,00	..	..	8,00	2,00	4,00	2,00
8	2211-00-003-10-05-130-131	V	2,50	..	..	2,50	62	1,24	64
9	2211-00-003-10-05-130-132	V	2,50	..	..	2,50	62	1,24	64
10	2211-00-003-10-05-130-133	V	10,00	..	..	10,00	2,50	5,00	2,50
11	2211-00-003-10-05-280-281	V	15	..	..	15	4	8	3
12	2211-00-003-10-05-300-000	V	4,00	..	..	4,00	1,00	2,00	1,00
13	2211-00-003-10-05-340-000	V	50,00	..	..	50,00	12,50	25,00	12,50
Total			4,33,89	..	..	4,33,89	68,27	99,22	2,66,40

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BGVI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.